App F IX 4

Previous References 1944 Municipal

File No. 32-44
Serial Nos 3, 4

Later References

D BP

GENERAL AND REVENUE SECRETARIAT 61

Serial Nos 2

Part B for August 1944

SUBJECT

Re: Budget estimates of the Hawkesbury Municipal Council for 1944-1945

To D C Hassan
Comptroller

Ltr no 12 946-9 dated 26-6-44

Reynolds

389
L

From The D C Hassan

No nil C 84/44 dt 17/7/44

Fds f sanction The budget estimates of the Hassan Tmc

. mc cl fr 1944-45

1) The total income should be (under Receipts) 22,170 but not 18,570 as seen from The review of The D C

2) With The above modification, the draft is put up sanctioning the budget estimates

Mra 24/7

3) May be approved Lansey Jan 24/7/44

4) May be approved Ans 25-7-44

Minister for L S G & P H

5) Approved.

6) Why is the amount of Rs 80,000/ loan sanctioned not paid in. quality yet. Ans 31 7 44

OFFICE OF THE MINISTER FOR L S G & P H Date 25 7 44 No. 678

(2)
(25) A

7) 1) Despatch
2) Enquiries re loan
for 11/8/44

TYPING SEC
8 AUG 1944
GEN & REV SECTT

To,
the D.C Hassan ali
the comptroller
No L 1298-9 of 8/8/44
Sanctions the budgetin question

8) A dft letter is put up as regards loan
for 17/8

9) Despatch
17/8/44

To,
the comptroller
No L 1920 of 28/8.
calls for information as regards loan

from the comptroller
No 115/NAD of 30/8/44.
Furnishes a reply in the matter

10) It is requested that the bill was
pre audited and returned to the Pol of the
mal el to encash the same on 18/7/44
& also that the bill is said to have not
been encashed before 31-7-44,

TC
18 AUG 1944
GEN & REV SECTT

389 √ 1608
2

as seen from the Treasury Accounts
for
11) subto forwarded with reference
to para 6 supra
hra
31/8 12) From the comptrollers letter it
will be seen that there has been delay on the
part of the Hassan Town Council
dowing the amount in question
13) Refer para 6 supra for purpose
4600
Lawdey for
24/9/44

14 Asst Mr Musiidaun Ndey
A was delayed
ac
4-9-44
Ln

15

A dft letter is putup
hra 7/9. Ub Sooner
7/9/44

17) A reply from the comptroller has
since been received in the matter
Letter No 123/ hoans of 12-9-44 from the
comptroller forwarding a reply received
from the P.S. of the Hassan Town Council
in the matter

1609 L1
2
18 The report of the comptroller shows as to why the president of the Hassan Town mal d has not drawn
— as
time the loan of Rs 80,000/- sanctioned to the mal . .

If subject for perusal with reference to para 6 supra
12/10 It will be seen from the letter of the President, Hassan Town Mal to the comptroller that there has been no delay on the part of the comptroller's office in the matter of the amount having not been drawn by the mal for want of certain particulars called for from the Hassan authorities

If reply para 6 supra. Perhaps

Lawrence
Jan 1921 14 x

Cus
17-11-21

Mr D e Lacy Cosgrave
Mal 29 Please ask the mal to take early action in this matter.
24-10-21

SECY LAW DEPT
3751
OFFICE OF THE VICE REGISTER
FOR L S G & P H
Date 17 OCT 1946
No 2991

1995/L 1608
L

Draft subd
JL
26/10

26/10

S

To,

The D C Hassan Dl-
2 4031 & 27-10-96

REV S CTT

issues contain instructions
the matter

In order if this may not be
re enclosed now

yes

9/11

9/11

MI 32-44-3

/ERNMENT OF MYSORE

OFFICE OF THE DEPUTY COMMISSIONER,
HASSAN DISTRICT, HASSAN.

No. M1 C 84/44-45. Date 17th July '44

From H Niranjanraj Urs, Esq., B.A.,
Deputy Commissioner, Hassan Dt.

To The Hon'ble Law Member,
Govt of Mysore,
Narayanaswamy Naidu, Esq,
B.A, B L,
Legal Remembrancer & Law
Secretary to Govt of Mysore,
B A N G A L O R E.

Sir,

Budget estimate of Hassan Town Municipality for 1944-45.

I have the honour to forward herewith the budget estimates of Hassan Town Municipality for the year 1944-45 together with my review thereon and to request that sanction of Govt. may be kindly be obtained to the same early

I have the honour to be,
Sir,
Your most obedient Servant,

for DEPUTY COMMISSIONER,
HASSAN DISTRICT.

Review on the Budget Estimates of Hassan Town Municipality for the year 1944-45

The Municipal Council have passed the budget estimate for the year 1944-45 at their meeting held on 3-6-1944 as detailed below -

Opening balance	8222
Receipts	191620
Total	199842
Expenditure	197463
Closing balance	2379

Receipts.-

A Municipal rates and taxes.- R 62,000/-

5 Tolls and ferries -

R.18,000/- is provided. The required figure is R16,000/-. A provision of R.16,000/- be retained as per revised estimate

The total under A will be R 60,000/-

B Realisation under Special Acts.- 450/-

No remarks

C Revenue derived from Municipal property - R. 32,670/-

1 Rents of buildings and lands -

R. 2,000/- is provided It may be reduced to R 1,600/- as per revised figure for 43-44

2 Sale proceeds of lands and produce of lands -

R20,000 is anticipated It is said that acquisition records are under completion and R20,000/- is expected to be realised by the sale of sites As against the sanctioned provision of R12,000/- only R. 1,000/- has been realised during 43-44 as per revised figure Howeve a provision of R10,000/- may be retained as full amount may not be expected to be realised since the lands may not be taken possession and disposed of after making sites during the year

3 Sale of trees -

R200/- is provided This item is not explained Provision of R. 100/- is retained based on the actuals of 42-43

After the above modifications the total under C will be R18,570/-

D Grants and contributions - R. 10,000/-

Government grant for drainage scheme -

R.10,000/- is anticipated as Govt grant The provision is delete since the grant is not sanctioned

E Miscellaneous - R 500/-

No remarks

F Public Debt - R86,000/-

No remarks

Total receipts

A	60,000/-	
B	450/-	
C	18,570/-	(22,170 corrected in the office)
D		
E	500/-	
F	86,000/-	
Total	~~165,370~~/-	
	165,520/-	16912-0/-

Expenditure -

A General Administration - ₹ 17,247/-

F Miscellaneous -

Printing charges - ₹ 350/- is provided
₹200 may be retained as based on the revised figure for 43-44

Clothing charges - ₹300/- is provided Details not furnished However ₹200 may be retained for this purpose

2 Other taxes -

Temporary bill collector ₹ 240/-
Temporary Rev Inspector 350/-

Provision may be retained, subject to obtaining proper sanction

After the above modification total A will be ₹ 17087/-

B Public Safety - ₹ 7060/-

Nonremarks

C Public Works carried out by P W D - 20,000/-

₹ 20,000/- is provided under original works for drainage Only ₹5,000/- towards Municipal quota may be retained since Govt grant has not yet been sanctioned for 44-45

The total under C will be ₹ 5,000/-

D Public Works carried out by Civil Department ₹1,02,048/-

(1) Original works - ₹3350/- is provided

The Government have sanctioned a grant of ₹ 8500/- in their order No L 6655-8/M1 69-43-19 dated 4-1-44 and the Municipality has to contribute a like sum Hence ₹ 8500/- may be provided

(2) Repairs - ₹ 6250 is provided For want of funds a provision of ₹1000/- may be retained for this purpose

(3) Compensation - ₹ 90,000/- is provided The Govt have sanctioned a loan of ₹80,000/- to the Municipality for the formation of extensions &c Payees' receipt has been sent to Comptroller for drawing this amount and this has been taken into account on the receipt side under loans Hence provision of only ₹80,000/- may be retained under the head compensation as the amount has to be deposited in the name of the land acquisition officer

Temporary Sub-overseer - ₹ 720/- is provided

The provision may be retained subject to obtaining separate sanction

After the above modifications the total under D will be ₹91,948

E Public Health and Convenience - ₹37548/-

2. Conservancy and sanitation C Hire of carts permanent.-

An extra allowance at ₹5/- for each cart is provided Provisio may be retained subject to obtaining separate sanction

Food Adulteration -

₹150/- is provided Amount to be provided is ₹ 100/- Hence may be reduced to ₹ 100/-

5 Maintenance of public garden and buildings -

Establishment ₹240/- is provided for entertaining an Assistant Gardner on ₹ 15 / 4 p m Provision may be retained subject to obtaining separate sanction

12 Avenue Other items - ₹ 2000/- is provided for Radio maintenan The revised figure for 43-44 under this item is only ₹276/- Detail for enhanced provision not explained The provision may be reduced to ₹250/- based on the accounts for 42-43 and revised estimate for 43-44

After the above modification the total under E will be ₹ 35,748/-

F Public Instruction -

₹ 552 2 contributions to (b) Nursery Schc / is provided as contribution towards the branch Nursery School This may be retained subject to obtaining separate sanction

The total under F will be ₹ 552/-

G Contributions & grants-in-aid - ₹ 742/-

Provision has not been made for payrent of contribution to Hindi Premi Mandal for 44-45 The Council have resolved to stop this grant since sanction of Govt has not been received, ₹120/- may provided

The total under G will be ₹ 862/-

H Miscellaneous - ₹ 800/-

Lunch charges - ₹ 200/- is provided As such expenditure is not admissible it may be deleted

The total under H will be ₹ 600/-

I Public Debt - ₹ 11566/- provision for payment of instalment of loan towards water sppply has been made As the loan of ₹80,000/ sanctioned for Town improvement works has not yet been received and repayment begins after one year from the date of payment provision will be made for repayment of this loan from next year.

The total under 'I' will be ₹ 11566/-

As per above modifications the total expenditure will be as follows -

A	17097
B	7060
C	5000
D	91948
E.	35748
F	552
G	862
H	600
I	11566
Total	170433/-

The abstract of the budget will be as detailed below -

Opening balance	8222/-	
Receipts	165520/-	1,69,120
Total	173742/-	97,400
Expenditure	170433/-	71,720
Closing balance	3309/-	

The normal receipts and expenditure will be asfollows..

Receipts		Expenditure	
	165520/-		170433/-
Deduct extraordinary item		Deduct extraordinary items	
1 Sale of lands	10000/-	1 Pay of assessing Officer & his clerk	500/-
2 Sale of buildings	500/-	2 Bill collector & Rev Inspector	590/-
3 Water connection charges	300/-	3 Public works	91948/-
4 Int on investments	300/-	4 Malaria control	3000/-
5 Recoveries of over-payments	300/-	5 Law charges	500/-
6 Public debt	86000/-	6 Public debt	11566/-
	97400/-		108104/-
Norral receipts	68120/-	Normal expenditure	62329/-

The normal expenditure is within the normal income but the prescribed minimum balance is not maintained Provision has been made for payment of contribution and loan instalments The Council should find out means to augment their resources The demand and the arrears should be collected promptly A sum of ₹11800/- is under investment in S B Fixed Deposit, ₹10,000/- is proposed to be withdrawn for meeting the expenditu towards improvement works

for Deputy Commissioner
Hassan District
(Absent from Station)

Appendix F G —1]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 28/8/44

Signed by [illegible]

List of enclosures

Copied by

Examined by

Section

File No

Serial No

No L 1920 & 2/5

To

The comptroller

Sir,

I am directed to refer you to be so good as to state whether the amount of Rs 80,000/- sanctioned as a loan during last year to the Hassan Town Municipality for carrying out improvements works according to a five-year programme at the place, has been placed at the disposal of the said Municipal

If not, the reason for the non-payment of the amount to the Mail Contractors, may kindly be intimated to this office immediately

Thanks etc

Yours

Secretary to Govt of India

Memorandum 2/1921 dated 28/7/44 to D. L. Harrison

Copy forwarded to the Auditor Genl

for information

Yours

Secretary to Govt of India

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Comptroller's Office, Bangalore

No 115/MAD. *Dated the* 30th August *1944*

The Secretary to Government,
Law Department, Bangalore

Sir,

Re Payment of loan of Rs 80,000/- to the Hassan Town Municipal Council for carrying out improvement works

With reference to your letter No L 1920 dated 28-8-44 enquiring whether the above loan amount has been placed at the disposal of the above said Municipality, I have the honour to state that the bill for the amount was preaudited and returned to the President, Hassan Town Municipality, on 18-7-44 under registered post

He has been addressed to intimate when he got encashed the bill by transfer credit to his account as it does not appear to have been encashed before 31-7-44 as verified from the Treasury accounts of that District and on receipt of his reply, this information will also be furnished to

you

I have the honour to be,
Sir,
Your most obedient servant,

Chief Superintendent.

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

14 SEP 1944

Comptroller's Office, Bangalore

No. 123/Loans Enc 1

Dated the 12th September 1944

To The Secretary to the
Government of Mysore,
Law Department, Bangalore

Re the payment of loan of Rs 80,000 to the Hassan Town Municipal Council for carrying out improvement works

Sir,

In continuation of this office no 115/MAD dated 30-8-44 regarding the above, I have the honor to forward herewith a copy of No H C 70/43 dated 2-9-44 received from the President of the Hassan Town Municipal Council, Hassan, for kind information

I have the honor to be,
Sir,
Your most obedient servant,

Chief Superintendent

I/12

16

Letter No H C 70/43 dated 2nd September 1944 from the President Town Municipal Council, Hassan, to the Comptroller in Mysore, Bangalore

---

With reference to your office Memo No 115 MAD dated 30-8-44 forwarding a copy of letter even No and date addressed to Law Secretary to Government enquiring whether the preaudit bill for Rs 80,000/- being the loan sanctioned by Government to this Municipality has been encashed or not, I have the honor to state that the bill in question was received in this office on 19-7-44 and the same has not yet been encashed for want of information as to the amount that has to be deposited in certain acquisition records, from the Deputy Commissioner, Hassan District, Hassan

Copy"

D. Narasinga Rao 12 Dec
Superintendent
E. MAD

Office of the President,
Town Municipal Council, Hassan,
No. A2 PR 108/43 Dated the 16th June 1944
2 Estimates

From

The President,
Town Municipal Council,
Hassan

To

The Deputy Commissioner,
Hassan District,
HASSAN

Sir,

I have the honour to forward herewith the Budget Estimates in duplicate for the year 1944-45 duly approved by the Municipal Council in their special meeting held on 3-6-44 for favour of kind perusal and obtaining sanction of Government

I have the honour to be,
Sir,
Your most obedient servant,

President

17

PROCEEDINGS OF THE SPECIAL GENERAL MEETING OF THE HASSAN TOWN MUNICIPAL COUNCIL, HELD ON 3 6 1944 AT 6 P M

------- 0 ------

Present.-
Messrs -

1 A.S.Mallappa, B A , LL B
2 H S Ramaiah,
3 H Krishna Murthy
4 B A Srinivasa Iyengar
5 B Kappanna Gowda
6 B Chakravaniyengar
7 H Siddananjappa
8. H D Adirajiah
9 H D Brahmadeviah.

Absent -
Messrs.-

1 B A Sampath
2 H Sannappa
3 H S Venkatachala Setty
4 Ghouse Mohideen
5 Abdul Rahim Sheriff
6 H Suryanaranappa-
7 B S Ramaswami, B A LL B
8 H B.Siddappa
9 H.K Siddiah
10 The District Medical Officer
11 The Executive Engineer

-- 00 --

Sub - I Approving the Budget for the year 1944-45

Resolution - Resolved that the budget prepared may be approved and the sanction of Government may be obtained.

Sub - 2 continuing the services of the Special Revenue Inspector till the end of December 1944

Resolution - Resolved that the services of the special revenue Inspector may be continued till the end of December 1944

Sd/- A S Mallappa,
PRESIDENT

"Copy"
A Mallappa
PRESIDENT

Octroi.

The estimate under this head is Rs.16,000/- The revised estimate is for Rs.25,000/- This is calculated on the income so far realised. A sum of Rs.22,000/- is anticipated to be realised next year owing to the abnormal rise of price of cloth.

Taxes on Buildings:-

It is anticipated to collect Rs.15,000/- Under this head i. the next year as action is being taken from now alone for the recovery of arrears under Mohatarfa.

Tolls.

Although the revised estimate under this head is Rs 16,000/- for the current year, it is anticipated there will be an income of Rs.18,000/- as the restriction of collection of toll on the vehicles carrying food grain to Central Reserve Depot has being removed by the Deputy Commissioner recently.

2. Sales of land and proceeds from land.

The sanctioned estimate for the current year is Rs 20,000/- This income was anticipated from the sale of Basettikpppal Extension sites. As the acquisition records are not yet complete, the income under this head is revised to Rs.1,000/- As this and other Extension records are under completion, an income of Rs.20,000/- is anticipated from this source.

Other items - Sale of Buildings

An annual amount of Rs.500/- is anticipated as ---ale of houses and lands taken possession of by the Municipality through the Civil Court for recovery of Mohatarfa.

15. Sale unserviceable articles.

The revised estimate under this head is Rs.7000/-,

This increase is due to the sale of unservicable articles found in the stores and this has been already realised.

Cattle Show.

As there was no cattle show, no income is shown under the revised estimate.

Grants.

Rs. 10,000/- is anticipated for next year underthis head.

Loans.

The advance of Rs.80,000/- sanctioned by Government has not been received so far. This amount is anticipated to be received in the early part of the next year. Hence the income under this head is increased.

EXPENDITURE

1. The increase under this head is due to the increase under Dearness Allowance.

Collections - Temporart Establishment.

A temporary Bill Collector is proposed to be continued for another year and the Special Revenue Inspector for another 6 months.

The increase in contengency is due to the rise in prices of stationery articles.

Drainage Works. Rs.20,000/- is provided for the Drainage Scheme V stage.

2 Original Works.

3 Compensations:- Rs. 90,000/- for Basettikoppal Extension,40 and odd thousand for acquiring Beeranahalli lands 20,000/- for the acquisition of properties in Angadi beedi

No. 1 AA Statement showing the Financial condition of the Hassan Town Municipal Council, for the year 1944-45.

	Rs. as. ps.
Income--Total receipts..	191620/-
Deduct extrordinary items -	
1 Loans & other public debt items	86000/-
2 Interest on investments	300/-
3 Occational grants from Govt for special works	100000/-
4. Sale of lands	20000/-
5 Other items to be specified.	- -
Total deductions	116300/-
Normal income.	75320/-
Expenditure - Total expenditure .	197463/-
1. Deduct extrordinary items--	
1. Public works optional.	29600/
2 Construction and improvement of dispensary buildings including staff quarters	- - -
3. Compensation	90000/-
4 Loans and other public debt items.	11566/
5. Other items to be specified .	
Total deductions	131166/-
Normal expenditure	66297/-

Result of financial review

Action proposed to be taken to keep the normal expenditure with the normal income or to improve the resources of the Board

Percentage of expenditure on public works to normal recipts 46 6

Percentage of expenditure on establishments to normal receipts. 4

Hassan

President
Town Municipal Council, Hassan.

HASSAN TOWN MUNICIPALITY.

List of public works proposed to be under taken during the year 1944-45

No	Name of work	Amount	Remarks
	REPAIRS		
1	Repairs to drains and culverts in Rajaghatta	1000-0-0	
2	" Rajaghatta and Aduvalli roads	300-0-0	
3	" to Adlimane road	250-0-0	
4	Improving the roads in Agrahar	200-0-0	
5	" the old post office road	100-0-0	
6	" Telugarakere roads	600-0-0	
7	" Devanga beedi and on to Hunasinkere	200-0-0	
8	" Rice mill road (behind Santepet)	150-0-0	
9	" Northern extensions roads	250-0-0	
10	Repairs to Bazar street	200-0-0	
11.	" old toddy shop road	750-0-0	
12	" K.R.Puram extension roads and forming earthen drains in t ese roads and coservancy lanes etc,	1500-0-0	
13	Drain works near Halammmads House	300-0-0	
14	Repais to buildings	500-0-0	
	Total Rs	6250-0-0	
	ORIGINAL WORKS		
1	Improving Hosabestarakere & Ediga extension	300-0-0	
2	Provision of sockpits in select places	250-0-0	
3	" Dustbins	300-0-0	
4	Construction of B S.slab drains and with work bed for important places in K.R Puram Thosr they are urgently required at 5% per R yard	2500-0-0	
	Total Rs	3350-0-0	Total 9600/-

President
Town Municipal Council,
Hassan.

and Rs. 20000/- for the ~~xxxx~~acquisition of lands behind Modern Hotel and other lands between the embankment road and the proposed road etc

Rs. 1728/- is provided under D.5. for the Kali Nath gang being coolies on a pay of Rs. ~~xx~~ 12/- p.m. for 12 months.

D.5. Temporary Establishment:- The provision is to entertain a Sub Overseer on Rs. 50/-1 5 5 for a period of one year to prepare an exhaustive plan of the town and to supervise the five year plan work

E.2(d). A sum of Rs. 1000/- is spent in the current year. Owing to rise of ~~xxxx~~ prices, the same amount is provided to be spent for the next year.

2(d). MALARIA CONTROL:- Although Rs. 1900/- is the revised figure for the current year, a sum of Rs. 3000/- is anticipatedto be spent in the next year for anti-malarial works towards the pay of Assistant Sanitary Inspector and other establishment, oil etc.

2(5). A sum of Rs 240/- is included in the Budget for the next year towards the pay of an Assistant Gardener at Rs. 15 plus 5/- but it is being essencial to appoint at least an Over-Seer on Rs. 30/- plus 5/- to supervise and keep the park in good condition

9. WATER SUPPLY:- As per statements received from the Sanitary Engineer, asum of Rs. 9600/- is provided in the next year's Budget at Rs. 800/- per mensem towards the establishment and other charges..

10. CATTLE SHOW:- A sum of Rs 1500/- is provided towards Cattle-Show.

F.2.b. NURSERY SCHOOL:- A sum of Rs. 180/- in the next year's Budget is due to the contribution as resolved by the Council to be given to the branch Nursery school in K.R. Puram Extension.

G 1. HINDI PRCMI MANDALI.:- A sum of Rs 120/- is left out in the next year's Budget as per resolution of the Council dated 22-5-43

President
Town Municipal Council, Hassan

15 -

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Hassan Town **Municipality**

for the year 1944-1945

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A --Abstiact estim tes of revenue and expenditure for the year 1944 —1945

Items	Estimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanction ed esti mate for the cur rent year 1943 44	Accounts of past year 1942 43 (audited figures)	Differ ence bet ween columns 3 and 4	Differ ence between columns 2 and 3	Items	Fstimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanction ed esti mate for the cur rent year 1943-44	Accounts of past year 1942 43 (audited figures)	Differ ence between columns 10 and 11	Differ ence between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	62000	60600	56000	57509	+4600	+1400	A General Administration	17247	14125	16028	13697	-1903	+3122
B Realization under Special Acts	450	460	450	380	+ 10	- 10	B Public safety	7060	7025	7070	6957	- 45	+ 35
							C Public works carried out by P W D	26000	23840	10000	42	+13840	+3840
C Revenue derived from Municipal propeity and powers apart from taxation	32670	5621	23815	15745	-18194	+27049	D Do by Civil Dept	102048	6800	12929	12831	-6129	+95548
							E Public health and convenience	37548	28535	33489	26283	-4954	+9013
D Grants and contributions	10000	23840	5000	—	+18840	-13840	F Public Instruction	552	472	372	362	+100	+ 80
							G Contributions and grants in aid (Private)	742	665	815	567	-150	+ 77
E Miscellaneous	500	494	300	364	+ 194	+ 6	H Miscellaneous	800	335	1100	905	-765	+465
F Public debt	86000	9400	6000	23366	+ 3400	+76600	I Public debt	11566	20998	11566	30847	+9432	- 9432
Total Receipts	191620	100415	91565	90746	+8850	+91205	Tot l Fxpenditure	197463	102498	93369	92465	+9126	+94968
Opening Balance	8222	10302	1421	12021			Closing Balance	2379	8222	-383	10302		
Grand Total	199842	110717	92986	102767			Grand Total	199842	110717	92986	102767		

President
Town Municipal Council, Hassan

B Statement showing the details of estimates of receipts for the year 1944—1945

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	22000		25000		16000		17257		
2 Taxes on buildings and lands	15000		14000		14000		13614		
3 Taxes on vehicles and animals	2000		1600		2000		2018		
4 Taxes on professions and trades	2000		1000		1500		1413		
5 Tolls and ferries	18000		16000		18000		13501		
6 Water tax	2000		2000		3000		2894		
7 Lighting tax									
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax	1000		1000		1500		782		
Total 9	1000		1000		1500		782		
10 Other taxes (to be specified)									
Total A		62000		60600		56000		51509	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	300		300		300		284		
Sale of stray cattle	100		100				37		
Refund of feeding charges	50		60				59		
Other items									
Total									

2	Public conveyances—									
	Carriage license fees									
	Fees for drivers badges					100				
	Other items									
	Total 2									
3	Other items (to be specified)					50				
	Total B		450		460		450		380	
C	Revenue derived from Municipal property and powers apart from Taxation—									
1	Rents of buildings lands etc	2000		1600		2000		779		
2	Sale proceeds of lands and produce of lands etc —	20000		1000		12000		9836		
	Sale of lands									
	Sale of grass	100						100		
	Sale of trees	200						100		
	Amarayi	250						244		
	Other items Sale of buildings	500				100	-	-		
	Total 2									
3	Conservancy receipts (other than taxes and rates)—			-					-	
	Sale of manure night soil street refuse etc	200		200		300			-	
4	Sale proceeds of smuggled goods							5		
5	Fees and revenue from educational institutions—							223		
	School fees									
	Other receipts									
6	Fees and revenue from markets and slaughter houses—									
	Income from markets									
	Income from slaughter houses	2000		1865		1865		1600		
	Total 6				—					

B Statement showing the details of estimates of receipts for the year 1944 –1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944 –1945	Revised estimate for the current year 1943 –1944	Sanctioned estimate for the current year 1943 – 1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between colum 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway				871	
8 Notice and warrant fees and interest	20	20	20	3	
9 License fees –					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns	100	100	100	115	
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees				34	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					
[illegible]	300	200	300		

	Demurrage fees									
	Total 10									
11	Fines					20		3		
12	Interest on investments	300		300		450		324		
13	Land revenue and cesses									
14	Revenue from sewage farms							284		
15	Other items—									
	Sale of fish in tanks					10				
	Sale of fort stones									
	Sale of unserviceable articles	200		700		100				
	Miscellaneous Cattle Show	6500		—		6500	—	1125		
	Total 15									
	Total C		32670		5621		23815		15745	
D	Grants and Contributions—									
1	From Government—									
	Construction of slaughter house			5000						
	For road repairs			9340						
	Water Supply									
	For sanitary purposes			1000						
	Town Improvement									
	For educational purposes			8500			—			
	Drainage Scheme									
	Purnaiya's Chattram feeding charges	10000	X							X Goat grant for 43-1st and also 4
	Total 1									
2	From District Funds —									
	For road repairs									
3	From other sources									
	(a) Local Funds (General)									
	(b) Muzrai Funds									
	(c) Other sources (to be specified)—									
	Repairs of railway approach road Sringeri Mutt									
	Total 3									
	Total D		10000		23840		5000		—	

B Statement showing details of estimates of receipts for the year 1944—1945—(*concld*)

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	—				—		—	—	
2 Lapsed deposits							76		
3 Refunds and recoveries	200		400		—		180		
4 Other items (to be specified)—									
Recoveries of overpayment of previous years	300		94		300		90		
Total E		500		494		300		346	
F Public debt—									
1 Loans	80000	—	—	—					
2 Deposits	2000	—	1500		2000		8728		
3 Advances	2000		5900		2000		8267		
4 Other items (to be specified) Education Con	2000		2000		2000		1321		
New extension receipts (Bangalore City)									
Stock credits									
J I grants							5050		
Total Public Debt		84000		9400		6000		23266	
TOTAL RECEIPTS		191620		100415		91565		90746	

C Statement showing the details of estimates of expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 194—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Goverr ment Stationery Depot					
(*f*) Miscellaneous					
Allowance to president Kotabia post	960	960	960	901	
2 Municipal Office Pay & Chief Clerk	1700	1570	1700	1535	
(*a*) Salary of establishment	2916	2176	2652	2501	
Contribution towards the salary of Local Fund Clerks—Aud t Cost	200	167	200	171	
Permanent					
Temporary Record Keeper	—	136	111		
Local allowance					
(*b*) Travelling allowance	100	101	100	129	
(*c*) Contingencies	120 / 50	100	120 / 50	148	
(*d*) Furniture		—			
(*e*) Stationery supplied by Government Stationery Depot	100	91	100	92	

C Statement showing the details of estimates of expenditure for the year 1944 —1945—(*contd*)

Items of expenditure	Estimate for the ensuing year 1944 —1945	Revised estimate for the current year 1943 —1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—		-		429	
Purchase and maintenance of ~~motor cars~~ type writer	50	-	25		
Purchase of books and journals	100	40	25		for the purchase of books & papers for ol
Book binding charge	-		20		
Postage charges	25	7	25		
Telegram charges	10	-	10		
Printing charges	350	176	300		
Advertisement charges	20	- -	20		
Clothing charges	300	252	300		
Belts and badges	100				
Total (*f*)	955	475	-	429	
Total 2	7101	5776	6718	59 07	
Total I					
II Collection—					
1 Octroi-					
(*a*) Establishment	2208	2076	1900	1894	
Permanent					
Temporary					
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

	(c) Other charges (to be specified)—									
	Rewards									
	Rent									
	Contingencies	36		4		36				
	Miscellaneous									
	Total (c)	36		4		36				
	Total 1	2241		2080		1936		1894		
2	Other taxes—Pay Assessing Officer & Clerk	500 ✓		-	—	500 ✓		-		
	(a) Establishment—Mohalla Estb	1428		1347		1326		1338		
	Permanent									—
	Temporary Bill Collector	240		230	—	222				
	" Rev Inspector	350				350				
	Total (a)	2018		1577		1892		1338	— —	The Council have resolved to continue the Service of the Spl R.I. up to the end of December
	(b) Commission									
	(c) Other charges (to be specified)									
	Contingencies									
	Painting door numbers	50		50		50				
	Bicycles badges	200		200		50		94		
	Total (c)	250		250		100		94		
	Total 2	2768		1827		2492		1432		
3	Rents and other receipts—Temporary Toll									
	Establishment—									
	Permanent	2484		2242		2232		2142		
	Temporary Toll gate books and lighting Charges for the gate	750		700		750		489		
4	Refunds	500		100		500		1137		
	Total II	8746		6949		7910		7094		
III	Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1400		1400		1400		695		
	Total A		17247		14125		16028		13697	

B Statement showing the details of estimates of receipts for the year 1944 —1945

Items of receipts	Estimate for the ensuing year 1944 —1945		Revised estimate for the current year 1943 —1944		Sanctioned estimate for the current year 1943 —1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	7000		7000		7000		6904		
Total 2	7000		7000		7000		6904		
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting monkeys									
Destruction of snakes	50		25		60		47		
Destruction of dogs and bitches	10		-		10				
Total 3	60		25		70		47		
4 Miscellaneous									
Total B		7060		7025		7070		6951	

C Public Works carried out by Public Works Department—									
(1) Original works Drainage.	20000		-		10000		42		
(2) Repairs									
(3) Establishment									
(4) Tools and plant			23840						
(5) Sports ground Refreshment room Total C		20000		23840		10000		42	
D Public Works carried out by Civil Department—									
(1) Original works	3350		3000		2429		1992		
(2) Repairs	6250		3000		1000		6711		
(3) Compensation	90000		-		9000		3847		
(4) Tools and plant									
(5) Establishment charges—gangman	1728		500		500		781		To enter Tau a gang of 12 Coolies on a pay of Rs 12/- PM. for 12 months
~~Permanent~~ Temporary Sub-Overseer	720		-		-		-		— To enter Tau a Sub-Overseer on Rs 50+5+ for a period of 1 year for preparing Estimate Plan & the Town and supervise the 5 year plans works
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D	102048		6500			12929		12831	
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

C Statement showing details of estimates of receipts for the year 1944—1945—(*contd*).

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance			60		
(ii) Establishment	552 (x		534		(x as per letter No 3642-A dt 15-3-44 from the SM.O Hasan forwarding an extract of the Budget for 44-45 received from the Senior S.M.O Hasan by his letter No A&R M 21 dt 29-2-44 to the SM.O Hasan
(iii) House rent contingencies and furniture—					
House rent					
Contingencies	90		90	1162	
Furniture	15		15	60	
(iv) Dieting charges	540		540		
(v) Bedding and clothing charges	100		100	50	
(vi) Country medicines	60		60		
(vii) Travelling allowances	45		45		
Total (*a*)	1402	1971 *	1444	1272	* Details have not been furnished by the C.
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(*c*) Midwives and maternity—					
(i) Establishment— Jail Mid wife	420	370	390	357	
		~~402~~	402	390	
Maharani's Hospital			56		
Midwives Hospital mid wife	420				
Total (i)	840	370	848	747	

(ii) Reward for extra labour cases and other items	100		90		70		73	
Maharani s Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								—
Midwives								
Total (ii)	100		90		70		73	
(iii) Travelling allowance	30		-		25		7	
(iv) Midwives articles	25		30		20		18	
Total (c)	995		490		963		845	
(d) Contributions to Hyurvedic and Unani								
Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								
					—		-	—
								-

C Statement showing the details of estimates of expenditure for the year 1944 —1945—(*contd*)

Iteems of expenditure	Estimate for the ensuing year 1944 —1945	Revised estimate for the current year 1943 —1944	Sanctioned estimate for the current year 1943 —1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified) Baby Welfare Centre Hassan	300	300	300	300	
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan	200	200	200	200	
(*f*) Charges for treatment of indigent patients in the Pasteur Institute					
(*g*) Veterinary Hospitals and Dispensaries	200	200	200	73	
(*h*) Vaccination—					
(*i*) Establishment—					
Permanent	390	296	402	855	
Temporary	100	—	100	131	
(*ii*) Other items Vaccine Lymph	150	150	150	-	
Total (*h*)	640	446	652	986	
Total 3	3737	3607	3759	3376	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—					
Establishment	1644	1712	1344	1303	1 includes Rs 8, at Rs 5/- on the pay and allowance of Rs 8-15/- 13/- 8 the Children Park Keeper
Purchase of plant seed etc	240				* to appoint an asst gardener on Rs 15 p.m. from 1-7-44
Cart hire					
Miscellaneous	100	100	100		
Total 5	1984	1812	1444	1303	
6 Markets and Slaughter houses—					
Market establishment allowance to V.I	96	96	96	271	
Slaughterhouse establishment watcher	180	184	162		
Miscellaneous					
Total 6	276	280	258	271	
7 Cattle pounds—					
(a) Establishment	552	410	516	496	
(b) Commission					
(c) Feeding charges	100	53	100	55	
Rewards to impounders					
Total 7	652	463	616	551	
8 Public Conveyances					
Establishment					
Contingencies					
Drivers badges					
Printing numbers of carriages					
Total 8					

C Statement showing the details of estimates of receipts for the year 1944—1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges— 18									
Maintenance of water works and supply of water	9600		6500		9600		6778		
Watchers or Guards—									
Permanent									
Temporary Dengue watchers	156		156		138				
Miscellaneous									
Total 9	9756		6656		9738		5778		
10 Fairs and Festivals—									
Market Shows Cattle Shows	1500		212		1500		1569		
Decoration charges									
Other items Birthday of H.H. The Maharaja of Mysore	75		75		75				
Total 10	1575		287		1575		1569		
11 Sewage farms	360		346		324		308		
12 Avenues—									
Miscellaneous									
Burial ground watchmen									
Watch makers allowance									
Music charges									
Other items Radeo maintenance	200		276		175		173		
Total 12	2000	[illegible]	276	28535	175	33489	173	26283	

F Public Instruction—												
1 Municipal School—												
(a) Establishment												
Permanent—												
school												
school												
chool												
Temporary—												
school												
Total (a)										5		
(b) Other charges—												
Rent												
Contingencies								1				
Printing charges												
Prize books												
Purchase of books maps Kindergarten apparatus etc												
Miscellaneous												
Total (b)												
Total 1												
2 Contributions and grants to—												
(a) Private Schools and Colleges—Adwali School Building rent (Here enter names of schools with monthly grants)		72			72			72			72	

C Statement showing the details of estimates of receipts for the year 1944 -1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds Nursery School	480	⊗	300		300		290		⊗ M Council in their meeting held on 5-6-44 have resolved to contribute a sum of Rs 15/- to the Branch Nursery School conducted by the Mahila Samaja in K R puram Extension Harijan
(*c*) Village School Funds									
Total 2									
3 Other charges—Gramasudharaka Kelly	—	—	100		—	—	—	—	
Establishment									
Total F		552	—	472		372	— —	362	
Students Canteen	150	—	—	—	150	—			
G Contributions and Grants in aid (private)—									
Mahila Samaja Harijan	120	—	120		120		120		& left out as per resolution dated 22-5-44
1 Reading Rooms and Libraries—							120		
Hindi Prem Mandali Harijan	⊗ —		120		120				
Srinivasa Mandiram, Bangalore	240		240		240		240		
Coronation Institute Harijan	50		50		50		50		
Indian Red cross Society	50		50		50		17		
Free Library Chikmagalur Harijan	60		60		60				
Narasimha Anjaneya Swamy Temple	72		25		25				
2 Other items (to be specified)—									
Hemavathi Temple Nightwatchers									
Moiety of income payable to Sringeri Mutt									
Total G		742		665		815		547	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	500		315		1000		142		
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)									

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding chages								
Total (c)								
(d) Others (to be specified)								
Total 4							755	
5 Other items (to be specified) Reception Charges	100		20		100		8	
Expenditure of previous years adjusted in Lunch Charges	200							
the current year								
Total H		800		335		1100		905
I Public Debt—								
1 Loans	5566		5566		5566	55	5566	
2 Deposits	2000		521		2000		8891	
3 Advances	2000		12911		2000		13392	
4 Other items (to be specified)— Education Com	2000		2000		2000		1777	
							1221	
J J grants								
New extension charges (Bangalore City)								
Stock debits								30847
								30547
Total I Public Debt		11566		20998		11566		
TOTAL EXPENDITURE		197463		102495		93369		92465

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil-mill tax	Cart tax	Other taxes	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1944—1945	1 Opening balance of arrears	—	6730	126	1070	—	2324	—	—	305	974	—	853	= 1238
	2 New demand ..	22000	15000	2000	2000	18000	2000	—	—	1000	2000	—	127620	
	3 Total	22000	21730	2126	3070	18000	5324	—	—	1305	2974	—	128473	
	4 Remission	—	—	—	—	—	—		—	—	—	—	—	
	5 Collection	22000	15000	2000	2000	18000	3000	—	—	1000	2000	—	127620	
	6 Closing balance of arrears	—	6730	126	1070	—	2324	—	—	305	974	—	853	
II Revised estimate for the current year 1943—1944	7 Opening balance of arrears	—	6730	126	1020	—	2324	—	—	305	974	—	853	
	8 New demand	25000	14000	1600	1000	16000	2000	—	—	1000	2000	—	32815	
	9 Total	25000	20730	1726	2020	16000	4324	—	—	1305	2974	—	38668	
	10 Remission	9 —	—	—	—	—	—	—	—	—	—	—	—	
	11 Collection	25000	14000	1600	1000	16000	2000	—	—	1000	2000	—	32815	
	12 Closing balance of arrears	—	6730	126	1020	—	2324	—	—	305	974	—	853	

III Sanctioned estimate for the current year 1947—1948	13	Opening balance of arrears	—	6730	126	1070	—	2374	—	—	305	974	—	853
	14	New demand	16000	14000	2000	1500	18000	3000	—	—	1500	2000	—	33565
	15	Total	16000	20730	2126	2570	18000	5374	—	—	1805	2974	—	34418
	6	Remission	—	—	—	—	—	—	—	—	—	—	—	—
	17	Collection	16000	11600	2000	1500	18000	3000	—	—	1500	2000	—	33565
	18	Closing balance of arrears	—	6730	126	1070	—	2374	—	—	305	974	—	853
IV Actuals for the past year 1947—1948	19	Opening balance of arrears	—	9271	144	1389	—	2706	—	—	295	760	—	571
	20	New demand	17257	11135	2018	1201	13501	2522	—	—	800	1542	—	38198
	21	Total	17257	20406	2162	2590	13501	5228	—	—	1095	2302	—	38769
	22	Remission	—	62	18	77	—	10	—	—	8	7	—	—
	23	Collection	17257	13614	2018	1443	13501	2894	—	—	782	1321	—	37916
	24	Closing balance of arrears	—	6730	126	1070	—	2324	—	—	305	974	—	853

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1944—19[illegible],

and that for 1944—1945

Head of account	Designation	For the year				Authority for variation
		1943—1944		1944—1945		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
D2 & E5 Maintenance of public gardens & buildings	Temporary Sub overseer	—		1	50+5+5	It is proposed to entertain a Sub-overseer for a period of one year
	Children's park watcher	—			8/- pm	Sanctioned in [illegible]

As ballast
President
Town Municipal Council,
Hassan

F Statement showing the Public Works to be carried out during the year 1944—1945

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1944—1945		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

Enclosed
A Mudaliy
President
18.1

G Statement showing details of charges under Medical relief for the year 1944—1945

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 Pay of Compounder		1	23	138																				
2 Allowance to "		"	"	-																				
3 Pay of attendant		1	10	60																				
4 Pay of Ayah		2	10	120																				
5 Pay of watchman		1	9	54																				
6 Pay of Sweeper or Mehtar		1	10	60																				
7 Fixed Contingency		1	15	90																				
8 Bedding & Clothing				100																				
9 Country Medicines				60																				
10 TA · S A · Ss				30																				
11 TA to Compounder				15																				
12 Furniture				15																				
13 Pay of Cook		1	10	60																				
14 Pay of Bhoby		1	10	60																				
15 Diet of patients			90	540																				
16 Pay & allowance of Mid Wife			20	276																				
			12½	150																				
				15																				
			Rs	1843/-																				

As in the case of Hassan Town Allopathic patients

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(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing details of establishments for the year 1944—1945

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I 2 Gn/ office	Chief Officer	1 100+5-125	100-5-125 CA rat 25%	105/- 25/	1260/- 300/-	
				130/-	1560/-	
A Office Estt	Head Clerk	1	40-2-50	50/-	600/-	
	Clerks	2	25-1-40	80/-	960/-	
	Clerk	1	25-1-25	25/-	300/	
	Duffedar	1	12-½-16	12/-	144/-	
	Peon	1	11/-	11/-	132/-	
	Orderly	1	11/-	11/-	132/-	
	Orderly	1	10/-	10/-	120/-	
				199/-	2388/-	
A II Collection Octroi	Octroi Mutsaddi	1	20-1-25	25/-	300/-	
	Duffedar	1	12-½-16	14/-	168/-	
	Peons	2	11/- each	22/-	264/-	
	"	3	10/-	30/-	360/-	
	"	4	9/-	36/-	432/-	
				127/-	1524/-	

G Statement showing details of charges under Medical relief for the year 1944—1945

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1944—1945 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
1	2	3	4	5	6	7
E.S. Conservancy and Sanitation	Sanitary Inspector	1	35-2-55-4-87	87/-	1044/-	
	Duffedar	1	12-½-16	16/-	192/-	
	Peon	1	11/-	11/-	132/-	
	Peons	3	10/- each	30/-	360/-	
	Peon	1	9/-	9/-	108/-	
	Scavenger	4	11/- each	44/-	528/-	
	"	4	10/- "	40/-	480/-	
	Sweepers	15	10/- "	150/-	1800/-	
	"	11	9/- "	99/-	1188/-	
	"	17	8/- "	136/-	1632/-	
				622/-	7464/-	
E.S. Park Estt.	Head Gardener	1	20/-	20/-	240/-	
	Coolies	2	11/-	22/-	264/-	
	Coolie	2	9/-	18/-	216/-	

	Cobes	3	8/-	24/	288/-
				84/-	1008/-
A II 2	Bill Collectors	2	20-1-25	50/-	600/-
Mohaleito	Peons	3	10/- each	30/	360/-
	"	1	9/-	9/-	108/-
				89/-	1068/-
Leribe Roads	Road Kapers	1	15-1-20	15/-	180/-
	— " —	1	12-½-16/-	12/-	144/
				27/-	324/
Vaccination	Vaccinator	1	25/-	25/-	300/-
Midwife	Midwife	1	30/	30/-	360/-
E 12	Avenue waters	2	10/- each	20/-	240/-
E 5	Dongere waters	1	8/-	8/-	96/
E 6.	Slaughter house waters	1 ~~10~~	10/-	10/-	120/-

A II 2	Temporary Bill Collector	1	15/-	15/-	180/-	
	(Rent) Children's park Attendant	1	8/-	8/-	96/-	
A II 2 Mohatarfa	Special Revenue Inspector	1	40+10/-	50/-	600/-	
A II 3.	Toll gate Keepers	12	12/-	144/-	1728/-	

Up to Hallow
Present
B/

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 8/8/ 194 4

Signed by

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) tran lated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Section Ml

File No 32-44

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore –

Read– Letter No. Ml c 84/44 & 17/7/44 from the D c Hassan submitting for sanction with his remarks the budget estimates of the Hassan Taluk Board for the year 1944-45

~~Order thereon No.~~

Order No L 1298-9278

Recorded with the following observations

The Board has an investment of Rs 11,800 as a fixed deposit in the Post Savings Bank

It has taken a loan of Rs 63,105 in 1933 for the improvement of water supply to the Town and due provision has been made for the repayment of the loan and the loan of Rs 80,000 is not further taken by the Md el during 1943 memorandum with the executing of improvement works as according to a five-year programme

The Md el anticipates an income of Rs 191620 during the year The receipts side of the budget is approved with the following modifications -

Budget Head	Anticipated by the Md-el Rs	sanctioned by Govt Rs	Remarks
AS Tolls and ferries	18,000	16,000	As per revised estimate
1 Rents of buildings, lands etc	2,000	1,600	As per revised figure for '43-44
2 sale proceeds of lands etc	20,000	10,000	As recommended by the D e J
sale of trees	200	1000	Based on the actuals for 1942-43
grants & contributions -			
Drainage scheme	10,000	Deleted	As recommended by the D e

List of Enclosures

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

The Bd of ~~Revenue~~ has framed for an expenditure of Rs 1,97,463 the expenditure side of the budget as approved with the following modifications —

budget head	framed by the Bd of — Rs	revised by Govt — Rs	Remarks
7 Miscellaneous —			
Printing charges —	350 —	200 —	Based on the revised figures for 43-44
) Original works — drainage —	20,000 —	5,000 —	As recommended by the D C
(1) Original works —	3,350 —	8,500 —	As an original sum may be granted by the govt in this behalf
(2) Repairs —	6,250 —	1,000 —	As recommended by the D C
(3) Compensations —	90,000 —	80,000 —	do do
12 (a) Other charges —			
Food adulteration Act —	150 —	100 —	do do
12 Avenues —			
Roads maintenance —	2000 —	250 —	do do

WD 03697—GPB—30 000—2 2 46

Budget Head	Provided for by the Budget	Sanctioned by Govt	Remarks.
	Rs	Rs	
4 Contributions and grants-in-aid	742	862	A sum of Rs 120/- is provided for towards the payment of contributions for the Hindu Premises as recommended by the D.
14 Miscellaneous - Lunch charges	200	deleted	as recommended by the D. C.

With the above modifications, the abstract figures of the budget ~~will be~~ would be as follows -

Opening balance			Rs. 8,222-0-0
Receipts :-	Normal	Rs 71,720	
	Special	Rs 97,400	→ 1,69,120-0-0
Total			1,77,342-0-0
Expenditure -	Normal	Rs 1,08,104	
	Special	Rs 62,329	→ 1,70,433-0-0
			~~3309-0-0~~ -6909-

According to the above figures, The normal expenditure for the normal income but the closing balance is below the prescribed minimum.

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

We feel it should pay up
several contributions due
to the pvt depts and
the early instalments towards
the loans taken promptly
and regularly Effective
steps should be taken
to collect the arrears
of ~~several~~ taxes only
for Rs 12,3 and without any ~~further~~
delay
The Govt should take
steps to carry out the several
improvements according
to the postponed programme

Sec'y 23-7
Sec'y Law

to,
The D.C Hassan ✓ ~~Hassan~~
The Comptroller ✓

WD 03697—GPB—30 000—2 2 40

D(1) Original Works- 3.350/- 8.500/- As an equal sum

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read :-

Letter No.Ml.C 84/44 dated 17th July 1944 from the Deputy Commissioner, Hassan District forwarding for sanction with his remarks, the budget estimates of the Hassan Town Municipal Council for the year 1944-45.

ORDER NO. L 1298-9/ml 32-44-4

Dated, Bangalore, the 8th August 1944.

Recorded with the following observations. —

The Municipal Council has an investment of Rs.11,800/- as a fixed deposit in the Government Savings Bank. It has taken a loan of Rs.63.105/- in 1937 for the improvement of water supply to the Town and due provision has been made for the repayment of the loan. Another loan of Rs.80,000/- is taken by the Municipal Council during 1943 in connection with the execution of improvement works according to a five-year programme.

The Municipal Council anticipates an income of Rs.1,91,620/- during the year. The receipts side of the budget is approved with the following modifications--

Budget Head.	Anticipated by the Municipal Council. Rs.	Sanctioned by Government Rs.	Remarks.
A5 Tolls and Ferries	18,000/-	16,000/-	As per revised estimate.
C.1.Rents of buildings, lands etc	2,000/-	1,600/-	As per revised figure for 1943-44
2.Sale proceeds of lands etc.	20,000/-	10,000/-	As recommended by the Deputy Commissioner.
Sale of trees	200/-	100/-	Based on the actuals for 1942-43
D.Grants and contributions - Drainage scheme	10,000/-	Deleted	As recommended by the Deputy Commissioner

The Municipal Council has provided for an expenditure of Rs.1,97,463/- The expenditure side of the budget is approved with the following modifications -

Budget Head.	Provided by the Municipal Council Rs.	Sanctioned by Government Rs	Remarks.
A F Miscellaneous.- Printing charges	350/-	200	Based on the Revised figures for 1943-44
C (1)Original works- Drainage.	20,000/-	5,000/-	As recommended by the Deputy Commissioner.
D(1) Original Works-	3.350/-	8,500/-	As an equal sum

Budget Head.	Provided for by the Municipal Council. Rs	Sanctioned by Govt. Rs.	Remarks.
			will be given by the Govt on this behalf.
(2) Repairs	6,250/-	1,000/-	As recommended by the Deputy Commissioner
(3) Compensations	90,000/-	80,000/-	-do- -do-
E2(c) Other charges - Food adulteration Act-	150/-	100/-	-do- -do-
/1 Avenues.- Radio maintenance.	2,000/-	250/-	-do- -do-
G.Contributions and grant-in-aid	742/-	862/-	A sum of Rs.120/-is provided for towards the payment of contributions for the Hindi Prema Mandal as recommended by the Deputy Commissioner.
H.Miscellaneous - Lunch charges	200/-	Deleted	As recommended by the Deputy Commissioner

With the above modifications, the abstract figures of the budget would be as follows.-

Opening balance		Rs. 8,222- 0 - 0
Receipts - Normal	Rs.71,720/-	
Special	" 97,400/-	1,69,120- 0 - 0
Total		1,77,342- 0- 0
Expenditure - Normal	Rs 1,08,104/-	
Special	62,329/-	1,70,433- 0 - 0
Closing balance		6,909- 0 - 0

According to theabowe figures, the normal expenditure is within the normal income but the closing balance is far below the prescribe minimum.

The Municipal Council should pay up the several contributions due to the Government Departments and the yearly instalments towards the loans taken promptly and regularly. Effective steps should be taken to collect the arrears of taxes amounting to Rs.12,382/- with any delay.

The Municipal Council should xxkx carry out the several improvement works according to the approved programme.

For Secretary to Government,
Law Department.

To
The Deputy Commissioner, Hassan District with records
" Comptroller to Government.

L 4031 Dy 22/K/Hsn

To the Dy Com. Harsan

'32 .1-'33

Sir

In continuation of this Office memo No L 1921 Dy 28 & 46 forwarding a copy of letter No 1920 of the same date addressed to the Comptroller to part in the matter of placing the sum of Rs 80,000 at the disposal of Harsan Municipal Board council for carrying out certain improvement works, I am directed to forward herewith a copy of letter No Ht 70/43 Dy 2 dated 1st from the President, Harsan Municipal council Harsan on the same subject & to request you to be good enough to take

take prompt action in the matter

Pages 1-33